

State of Alaska FY2025 Governor's Operating Budget

Department of Commerce, Community, and Economic Development Alaska Energy Authority Rural Energy Assistance Component Budget Summary

Component: Alaska Energy Authority Rural Energy Assistance

Contribution to Department's Mission

Assist in the development of safe, reliable, and efficient energy systems throughout Alaska, which are sustainable, environmentally sound, and reduce the cost of energy in rural Alaska.

Major Component Accomplishments in 2023

Circuit Rider: In FY2023, AEA's Circuit Rider program assisted 72 eligible utilities and provided 331 instances of remote monitoring, training, and technical consultation. Additionally, 79 instances of onsite assistance, minor repairs to their power systems, and training were provided. The Circuit Rider and Technical Assistance programs provide essential preventative assistance to reduce the number of emergency responses needed due to power outages in communities.

Denali Commission: The Denali Commission is the primary federal funding partner of AEA for programs and projects. There is currently about \$44 million of Denali Commission funds in AEA rural programs. AEA expects to spend \$10 million this year on bulk fuel upgrades, maintenance and improvement projects statewide, several rural power system upgrades, and electrical distribution upgrades. AEA expects similar levels of funding in the coming year and is prepared to maximize federal funding with required state-match funding.

Emergency Assistance: AEA provides power-related emergency response services to rural Alaska communities as required by Alaska Statute 42.45.900 at an annual cost of approximately \$200,000 per year.

Maintenance and Improvement: AEA and the Denali Commission are leveraging available funding by shifting focus towards maintenance and improvement projects. The goal is to maximize the useful life of rural energy infrastructure so that fewer complete facility replacements are required. This strategy has been incorporated into the Rural Power System Upgrade and Bulk Fuel Upgrades programs. The need has never been greater. Damage to the barge header, secondary containment or the tanks themselves is not only a life health safety issue to each community, but the risk of fuel spill would contaminate the local food resources of a community.

Rural Energy Infrastructure Projects: AEA is well into the inventory and assessment of eligible rural bulk fuel facilities per 3 AAC 108.110 (b), (d), and (e) and in some cases, distribution systems. This multi-year effort will provide accurate information regarding the condition of bulk fuel facilities, which will enable the same benefits realized from the power systems inventory and assessment. In addition to the normal gathering and assessment of technical data, full three-dimensional (3D) imagery of the bulk fuel facility was captured. AEA uses 3D imaging and geographic information system, or GIS, software to capture imagery, collect measurements, and process data to create, edit and share 3D renderings of rural bulk fuel systems. This will be used for construction management, operator training, and remote assistance. The 3D platform enables AEA project managers to track key project milestones and immediately assess project information. The targeted result is accelerated productivity, decision-making, and cost savings. AEA has major rural power system projects under construction for the communities of Manokotak, Napaskiak, Nelson Lagoon, Rampart, and Venetie.

Technical Assistance: AEA assists communities with planning and technical assistance in several ways, including but not limited to reviewing resource-specific project plans; providing feedback to communities exploring energy generation and efficiency options; analyzing community energy use, providing building energy audits; evaluating financing options for project development; helping to complete federal award applications; and providing technical assistance necessary to support community participation in the Power Cost Equalization program.

Training Programs: AEA's Rural Training Program trains community operators on skills to operate their energy infrastructure, helping utilities keep their facilities code-compliant and sustainably managed. In FY2023, 19 operators earned a certification for completion in Bulk Fuel Operations from 14 communities; four operators earned a certification of Person-in-Charge (PIC) training from four communities, and 12 operators for Power Plant Operations from 12 communities. AEA conducted these training courses at the Alaska Vocational Technical Center in Seward, Alaska. Classes are now offered as a hybrid model of online and in-person training.

Key Component Challenges

Bulk Fuel Upgrades: The Bulk Fuel Upgrade program received \$8 million in FY2024, and the Rural Power System Upgrades program received \$7.5 million. This comes at a time when Alaska's approximately 400 eligible bulk fuel facilities face mounting challenges from aging infrastructure and increased ocean and river erosion. The current level of funding does not allow for the timely replacement of existing facilities.

The potentially increased funding levels from stimulus packages and other sources are a welcome change in the effort to reduce the unmet need in rural energy infrastructure. It does, however, bring another challenge — difficulty in hiring trained personnel to fill circuit rider, procurement, and project management positions. The unmet funding needs to adequately maintain the energy infrastructure in rural Alaska grow every year.

Community Turnover and Training Challenges in Rural Workforce: Turnover of trained energy infrastructure operators and managers presents a challenge to the successful operation of utilities, power plants, and bulk fuel facilities. Considerable time and expense go into the training of local personnel who often do not continue to be employed in the positions for which they were trained. Lack of funding due to improper utility management, leaving the community to use the new skills elsewhere, and migration to larger population centers all impact the longevity of the trained workforce. New options need to be explored including a secondary operator model, regionalized local circuit rider funding, and contracted operations and maintenance.

Cost Escalations: Project schedules and budgets are affected primarily by increased travel difficulty and the loss of transportation in rural Alaska. There are fewer air carriers and flights. The requirements of communities differ and change frequently. This has increased the cost of logistics and delayed schedules. Logistical and supply chain challenges have contributed to an approximately 40 percent increase in construction costs. As projects go out to bid in the fall of 2023 for construction in 2024, AEA is hopeful that costs will have stabilized, and contractors will be looking to schedule work.

Maintenance of Rural Infrastructure: Properly maintained energy infrastructure has a useful life of 20 years or more. Improper maintenance shortens the useful life of rural power plants, electrical distribution, and bulk fuel facilities. AEA is addressing this issue through increased Circuit Rider visits and expanded training for power plant operators, bulk fuel operators, and utility managers. This training takes place at the Alaska Vocational Technical Center in Seward, as well as itinerant training in the communities. Currently, the Denali Commission provides most of the funding for these efforts.

Rural Program Sustainability/Long-Term Federal Funding Stability: AEA's rural programs support about 197 rural communities. The unmet funding needs to adequately maintain the energy infrastructure in rural Alaska grows every year. Over \$1.1 billion would be needed to replace all aging energy infrastructure (over \$300 million for Rural Power System Upgrades and over \$800 million for Bulk Fuel Upgrades). AEA has increased Maintenance and Improvement projects and training programs to assist rural utilities and communities to maximize the useful life of their energy infrastructure. Current funding levels do not adequately support this effort. Given the useful life of energy projects and the number of rural energy assets, more assets require replacement than are being replaced. To minimize operating in a reactionary mode, due consideration should be given to proper ongoing funding levels to lower the cost over the long term.

Weather Disruptions: The September storms in western Alaska affected bulk fuel infrastructure in many communities. This in turn may impact the fall delivery of fuel which is relied upon to provide critical fuel for the winter. While there was fortunately no major environmental damage, infrastructure was damaged in many communities. AEA's Maintenance and Improvement projects will be focused on storm damage mitigation.

Significant Changes in Results to be Delivered in FY2025

No significant changes are anticipated.

Statutory and Regulatory Authority

AS 42.45	Rural and Statewide Energy Programs
3 AAC 106	Loan Programs
3 AAC 107	Grant Programs
3 AAC 160	Rural Development Assistance and Bulk Fuel Storage Facility Grant Programs

Contact Information
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Component Detail All Funds
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Assistance (2600)
RDU: Alaska Energy Authority (453)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	98.7	149.3	149.3	172.3	172.3	172.3	0.0	0.0%
3000 Services	3,861.6	6,496.5	6,496.5	6,473.5	6,627.4	7,806.9	1,333.4	20.6%
4000 Commodities	67.4	98.0	98.0	98.0	98.0	168.0	70.0	71.4%
5000 Capital Outlay	14.8	10.0	10.0	10.0	10.0	10.0	0.0	0.0%
7000 Grants, Benefits	0.0	100.0	100.0	100.0	100.0	100.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,042.5	6,853.8	6,853.8	6,853.8	7,007.7	8,257.2	1,403.4	20.5%
Fund Sources:								
1002 Fed Rcpts (Fed)	724.2	1,208.6	1,208.6	1,208.6	1,208.6	1,208.6	0.0	0.0%
1004 Gen Fund (UGF)	1,207.9	1,215.3	1,215.3	1,215.3	1,369.2	1,369.2	153.9	12.7%
1005 GF/Prgm (DGF)	0.0	50.0	50.0	50.0	50.0	50.0	0.0	0.0%
1007 I/A Rcpts (Other)	19.9	124.3	124.3	124.3	124.3	124.3	0.0	0.0%
1061 CIP Rcpts (Other)	1,807.2	2,727.4	2,727.4	2,727.4	2,727.4	3,976.9	1,249.5	45.8%
1062 Power Proj (DGF)	96.2	996.4	996.4	996.4	996.4	996.4	0.0	0.0%
1108 Stat Desig (Other)	2.0	150.0	150.0	150.0	150.0	150.0	0.0	0.0%
1169 PCE Endow (DGF)	185.1	381.8	381.8	381.8	381.8	381.8	0.0	0.0%
Unrestricted General (UGF)	1,207.9	1,215.3	1,215.3	1,215.3	1,369.2	1,369.2	153.9	12.7%
Designated General (DGF)	281.3	1,428.2	1,428.2	1,428.2	1,428.2	1,428.2	0.0	0.0%
Other Funds	1,829.1	3,001.7	3,001.7	3,001.7	3,001.7	4,251.2	1,249.5	41.6%
Federal Funds	724.2	1,208.6	1,208.6	1,208.6	1,208.6	1,208.6	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Assistance (2600)

RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	6,853.8	0.0	149.3	6,496.5	98.0	10.0	100.0	0.0	0	0	0
1002 Fed Rcpts		1,208.6										
1004 Gen Fund		1,215.3										
1005 GF/Prgm		50.0										
1007 I/A Rcpts		124.3										
1061 CIP Rcpts		2,727.4										
1062 Power Proj		996.4										
1108 Stat Desig		150.0										
1169 PCE Endow		381.8										
Subtotal		6,853.8	0.0	149.3	6,496.5	98.0	10.0	100.0	0.0	0	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	23.0	-23.0	0.0	0.0	0.0	0.0	0	0	0
Align authorization for anticipated expenditures in the travel and services lines, consistent with the FY2024 Travel Plan.												
Subtotal		6,853.8	0.0	172.3	6,473.5	98.0	10.0	100.0	0.0	0	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse Infrastructure Investment and Jobs Act (IIJA) Staff Support (FY2024-FY2027)												
	OTI	-958.0	0.0	0.0	-908.0	-50.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-958.0										

The Alaska Energy Authority (AEA) received multiple capital appropriations in the FY2023 budget related to the Infrastructure Investment and Jobs Act (IIJA) bill. This change adds five positions and associated costs to support IIJA programs. Positions will be funded from capital improvement project receipts received in AEA and passed through to the Alaska Industrial Development and Export Authority (AIDEA) as inter-agency receipts to fund positions.

The following positions are added:
 Non-permanent Project Manager, 08-X195, range 24, located in Anchorage
 Non-permanent Project Manager, 08-X196, range 24, located in Anchorage
 Non-permanent Contracting Officer, 08-X197, range 20, located in Anchorage
 Non-permanent Senior Accountant, 08-X198, range 18, located in Anchorage
 Non-permanent Grant Coordinator, 08-X199, range 18, located in Anchorage

Personal Services in the Services line: \$704.0 (personal services costs reflected in AIDEA)
 Legal support: \$15.0
 Statewide Core Services, \$30.0 per position per year: \$150.0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Assistance (2600)

RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Office space costs, per year: \$39.0 Commodities costs, \$10.0 per position, one-time: \$50.0												
Restore Funding for Infrastructure Investment and Jobs Act (IIJA) Staff Support (FY2024-FY2027)												
1061 CIP Rcpts	IncT	958.0	0.0	0.0	908.0	50.0	0.0	0.0	0.0	0	0	0
The Alaska Energy Authority (AEA) received multiple capital appropriations in the FY2023 budget related to the Infrastructure Investment and Jobs Act (IIJA) bill. This change restores funding for five positions and associated costs to support IIJA programs. Positions are funded from capital improvement project receipts received in AEA and passed through to the Alaska Industrial Development and Export Authority (AIDEA) as inter-agency receipts to fund positions.												
General Funds for FY2025 Salary, Health Insurance and PERS Increases												
1004 Gen Fund	SalAdj	153.9	0.0	0.0	153.9	0.0	0.0	0.0	0.0	0	0	0
Staff support for Alaska Energy Authority positions is provided by the Alaska Industrial Development and Export Authority. Additional general funds are needed to support salary, health insurance, and retirement cost increases.												
Subtotal		7,007.7	0.0	172.3	6,627.4	98.0	10.0	100.0	0.0	0	0	0

***** **Changes From FY2025 Governor Adjusted Base To FY2025 Governor** *****

Infrastructure Investment and Jobs Act (IIJA) Staff Support (FY25-FY29)												
	IncT	1,249.5	0.0	0.0	1,179.5	70.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		1,249.5										

The Alaska Energy Authority (AEA) received multiple capital appropriations in the FY2024 budget related to the Infrastructure Investment and Jobs Act (IIJA) bill. This change adds seven positions and associated costs to support IIJA programs. Positions will be funded from capital improvement project receipts received in AEA. A corresponding change record is included in the Alaska Industrial Development and Export Authority (AIDEA) operating component to reflect the personal services cost because all employees are AIDEA's. AEA reimburses AIDEA for payroll costs through inter-agency receipts.

The following positions are added:

Full-time Project Manager, 08-#138, range 23,24,25 located in Anchorage
Full-time Project Manager, 08-#139, range 23,24,25 located in Anchorage
Full-time Sr. Contracting Officer, 08-#140, range 20/22, located in Anchorage
Full-time Grant Accountant, 08-#141, range 20/22, located in Anchorage
Full-time Accounting Technician, 08-#142, range 14/16, located in Anchorage
Full-time Engagement and Communications Specialist, 08-#143, range 18/20, located in Anchorage
Full-time Administrative Assistant, 08-#144, range 14/16, located in Anchorage

Personal services in the services line: \$1,074.5 (personal services costs reflected in AIDEA)
Statewide Core Services, \$25.0 per position per year: \$105.0
Commodities costs, \$10.0 per position, one-time: \$70.0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Assistance (2600)

RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Totals	8,257.2	0.0	172.3	7,806.9	168.0	10.0	100.0	0.0	0	0	0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Travel

Component: Alaska Energy Authority Rural Energy Assistance (2600)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		98.7	172.3	172.3
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			98.7	172.3	172.3
2000	In-State Employee Travel	In-State Transportation - Transportation costs for travel relating to administration, meetings, boards and commissions.	85.6	153.0	153.0
2002	Out of State Employee Travel	Out-of-State Transportation - Transportation costs for travel relating to administration, meetings, boards and commissions.	13.1	19.3	19.3

Line Item Detail (1676)

Department of Commerce, Community, and Economic Development Services

Component: Alaska Energy Authority Rural Energy Assistance (2600)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		3,861.6	6,473.5	7,806.9
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			3,861.6	6,473.5	7,806.9
3000	Education Services	Training, educational conferences, agency memberships, tuition, books and fees for work-related courses.	46.1	50.0	50.0
3001	Financial Services	Accounting, auditing, management consulting, grantee monitoring, loan servicing and insurance related services.	5.6	10.0	10.0
3002	Legal and Judicial Services	Legal and judicial services, including costs to conduct hearings and transcription fees.	6.5	10.0	10.0
3003	Information Technology	Information Technology - Training, consulting, equipment and software leases, licensing and maintenance.	32.5	35.0	35.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	5.0	17.6	17.6
3006	Delivery Services	Freight, courier services, and postage.	0.7	10.0	10.0
3007	Advertising and Promotions	Advertising, promotions and legal notices.	7.8	15.0	15.0
3008	Utilities	Electricity, heating fuel, water, sewage and disposal services.	0.7	22.0	22.0
3009	Structure/Infrastructure/Land	Structure, infrastructure and land repairs, maintenance, rentals and leases.	1.4	2.0	2.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Alaska Energy Authority Rural Energy Assistance (2600)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals				3,861.6	6,473.5	7,806.9
3010	Equipment/Machinery		Machinery, furniture and equipment purchase, repairs, maintenance, rentals, and leases.	0.8	10.0	10.0
3011	Other Services		Other professional services.	259.6	300.0	208.5
3011	Other Services		Temporary staffing services.	158.6	0.0	0.0
3011	Other Services		Federal funding to address rural community energy needs, including technical assistance and operator training, that is not allocated until awards are received.	0.0	852.2	852.2
3011	Other Services		General Fund Program Receipts from participation fees for AEA-sponsored trainings and conferences. These receipts will not be allocated until they are received.	0.0	50.0	50.0
3011	Other Services		Inter-agency receipts that will not be allocated until agreements are entered into.	0.0	124.3	124.3
3011	Other Services		Statutory designated program receipts in support of AEA-sponsored trainings, conferences, and events. These receipts will not be allocated until they are received.	0.0	150.0	150.0
3024	Inter-Agency Legal	Law - Department-wide	Legal services.	12.8	50.0	50.0
3038	Inter-Agency Management/Consulting	Commerce - AIDEA (1234)	Core and allocated services, including Administrative Services and Commissioner's Office support.	15.3	40.0	40.0
3038	Inter-Agency Management/Consulting	Commerce - AIDEA (1234)	Alaska Industrial Development and Export Authority personal services support.	3,308.2	4,725.4	4,879.3
3038	Inter-Agency Management/Consulting	Commerce - AIDEA (1234)	Alaska Industrial Development and Export Authority personal services	0.0	0.0	1,096.0

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Services**

Component: Alaska Energy Authority Rural Energy Assistance (2600)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals				3,861.6	6,473.5	7,806.9
3038	Inter-Agency Management/Consulting	Commerce - AIDEA (1234)	costs for new positions. Alaska Industrial Development and Export Authority core and allocated services costs related to new positions.	0.0	0.0	175.0

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Commodities**

Component: Alaska Energy Authority Rural Energy Assistance (2600)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		67.4	98.0	168.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			67.4	98.0	168.0
4000	Business	Supplies for office, library, training, and instructional needs, including small equipment, tools and subscriptions.	55.3	92.0	92.0
4000	Business	Infrastructure, Investment, and Jobs Act - Business supplies and equipment.	0.0	0.0	70.0
4002	Household/Institutional	Cleaning, food, and other household supplies.	6.5	2.0	2.0
4005	Building Materials	Building materials, lumber, masonry materials.	3.5	0.0	0.0
4020	Equipment Fuel	Fuel and gasoline.	2.1	4.0	4.0

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Capital Outlay**

Component: Alaska Energy Authority Rural Energy Assistance (2600)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5000	Capital Outlay		14.8	10.0	10.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5000 Capital Outlay Detail Totals			14.8	10.0	10.0
5004	Equipment	Equipment and furniture.	14.8	10.0	10.0

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Grants, Benefits**

Component: Alaska Energy Authority Rural Energy Assistance (2600)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
7000	Grants, Benefits		0.0	100.0	100.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
		7000 Grants, Benefits Detail Totals	0.0	100.0	100.0
7001	Grants	Grants.	0.0	100.0	100.0

Revenue Detail (1681)

Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Assistance (2600)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			724.2	1,208.6	1,208.6
5002 Federal General Government - Miscellaneous Grants		Federal receipts from the Denali Commission and other agencies.	724.2	1,208.6	1,208.6
5005 GF/Prgm (1005 GF/Prgm)			0.0	50.0	50.0
5104 Program Receipts Charges for Services - 3rd Party Collectns		Program Receipts - Third party collections.	0.0	50.0	50.0
5007 I/A Rcpts (1007 I/A Rcpts)			19.9	124.3	124.3
5301 Inter-Agency Receipts		Inter-agency receipts - source not yet known.	19.9	124.3	124.3
5061 CIP Rcpts (1061 CIP Rcpts)			1,807.2	2,727.4	4,126.4
5351 Capital Improvement Project Inter-Agency		Capital Improvement Project Receipts.	1,807.2	2,727.4	4,126.4
5062 Power Proj (1062 Power Proj)			96.2	996.4	996.4
5413 Power Project Loan Fund		Power Project Loan Funds.	96.2	996.4	996.4
5108 Stat Desig (1108 Stat Desig)			2.0	150.0	150.0
5205 Statutory Dsgntd Prgm Rcpts Development - Charges for Svcs		Charges for services.	2.0	150.0	150.0
6004 Gen Fund (1004 Gen Fund)			84.2	0.0	0.0
6047 General Fund - Miscellaneous		Return of unspent funds from completed prior-year capital projects.	44.0	0.0	0.0
6047 General Fund - Miscellaneous		Return of Interest Earned - Federal Funds	40.2	0.0	0.0
6012 Rail Enrgy (1012 Rail Enrgy)			13.0	0.0	0.0
6300 Railbelt Energy Fund - Other Interest Earned		Return of Interest Earned - Railbelt Energy Fund	13.0	0.0	0.0
6169 PCE Endow (1169 PCE Endow)			281.3	381.8	381.8

Revenue Detail (1681)

Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Assistance (2600)

Revenue Type (OMB Fund Code)		Comment	FY2023 Actuals	FY2024	
Revenue Source	Component			Management Plan	FY2025 Governor
6815 PCE Endowment Fund - Miscellaneous		Power Cost Equalization Fund receipts for program administration.	281.3	381.8	381.8
FUND Fund Only (1004 Gen Fund)			311.1	0.0	0.0
6095 Fund Only - Interest Earned		Return of Interest Earned - General Fund	311.1	0.0	0.0

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Assistance (2600)

				FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Component Totals				3,336.3	4,815.4	6,240.3
With Department of Law				12.8	50.0	50.0
With Department of Commerce, Community, and Economic Development				3,323.5	4,765.4	6,190.3
Object Class	Servicing Agency	Explanation		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3024	Inter-Agency Legal	Law - Department-wide	Legal services.	12.8	50.0	50.0
3038	Inter-Agency Management/Consulting	Commerce - AIDEA (1234)	Core and allocated services, including Administrative Services and Commissioner's Office support.	15.3	40.0	40.0
3038	Inter-Agency Management/Consulting	Commerce - AIDEA (1234)	Alaska Industrial Development and Export Authority personal services support.	3,308.2	4,725.4	4,879.3
3038	Inter-Agency Management/Consulting	Commerce - AIDEA (1234)	Alaska Industrial Development and Export Authority personal services costs for new positions.	0.0	0.0	1,096.0
3038	Inter-Agency Management/Consulting	Commerce - AIDEA (1234)	Alaska Industrial Development and Export Authority core and allocated services costs related to new positions.	0.0	0.0	175.0